



**FISCAL YEAR 2022 - 2027
CAPITAL IMPROVEMENTS PROGRAM CALENDAR
FREDERICK COUNTY**

<u>DATE</u>	<u>ACTION</u>
September 18, 2020	CIP instructions released to County Departments, Agencies, and Municipalities.
September 28, 2020	CIP Budget Training/Help Day-Phase I
October 12, 2020	Departments/Agencies - Phase I: CIP update submission & associated operating costs due to Budget Office.
October 26, 2020	CIP Budget Training/Help Day-Phase II
November 9, 2020	Departments/Agencies - Phase II: CIP request submission & associated operating costs due to Budget Office.
December 2020	County Executive's Public Hearing – Winchester Hall 1st Fl. Hearing Rm Receive proposals for inclusion in the FY 2022-2027 CIP and FY 2022 Capital Budget.
January 2021	Committee work sessions with agencies and departments.
March 2021	County Executive's Public Hearing – Receive comments on the FY 2022-2027 CIP and FY 2022 Capital Budget requests.
April 15, 2021	County Executive presents proposed CIP to County Council <u>no later than April 15.</u>
April 2021	Planning Commission Review
April 2021*	County Council's Public Hearing on the proposed FY 2022-2027 CIP and FY 2022 Capital Budget
May 2021*	County Council - Finalize CIP and Capital Budget.
May 2021*	County Council Adopts FY 2022-2027 CIP and FY 2022 Capital Budget

* Please refer to the County Council Agenda/Calendar for more information on the times and dates.
Red Dates are public events otherwise, they are internal staff events