



**FISCAL YEAR 2023 - 2028
CAPITAL IMPROVEMENTS PROGRAM CALENDAR
FREDERICK COUNTY**

<u>DATE</u>	<u>ACTION</u>
September 17, 2021	CIP instructions released to County Departments, Agencies, and Municipalities.
September 27, 2021	CIP Budget Training/Help Day-Phase I (if needed)
October 11, 2021	Departments/Agencies - Phase I: CIP update submission & associated operating costs due to Budget Office.
October 25, 2021	CIP Budget Training/Help Day-Phase II (if needed)
November 8, 2021	Departments/Agencies - Phase II: CIP request submission & associated operating costs due to Budget Office.
December 2021	County Executive's Public Hearing – Receive proposals for inclusion in the FY 2023-2028 CIP and FY 2023 Capital Budget.
January 2022	Committee work sessions with agencies and departments.
March 2022	County Executive's Public Hearing – Receive comments on the FY 2023-2028 CIP and FY 2023 Capital Budget requests.
April 15, 2022	County Executive presents proposed CIP to County Council <u>no later than April 15.</u>
April 2022	Planning Commission Review
April 2022*	County Council's Public Hearing on the proposed FY 2023-2028 CIP and FY 2023 Capital Budget
May 2022*	County Council - Finalize CIP and Capital Budget.
May 2022*	County Council Adopts FY 2023-2028 CIP and FY 2023 Capital Budget

* Please refer to the County Council Agenda/Calendar for more information on the times and dates.
Red Dates are public events otherwise, they are internal staff events