Frederick County's Proposed Fiscal Year 2023 Budget

**Livable Frederick**

**Delivering a Bright Future!**

**Education**
- **FCPS** +$35 Million
- Making a record investment
- Frederick County Public Libraries
- New teen programming
- Frederick Community College
- Keeping tuition affordable

**Safe Communities**
- Fire & Rescue Services
  - Ensuring safe communities:
    - Body cameras
    - New positions
    - Police Accountability Board
- Department of Emergency Management
- Sheriff's Office

**Preservation**
- Agricultural Preservation
  - Doubling our investment to leave a legacy of Agriculture for the future

**Valuing People**
- Targeted Tax Relief
  - 7% Decrease
  - Lowering income tax rate for Seniors & ALICE households
- Affordable Housing Fund
  - Expands Programs for Seniors:
    - Meals on Wheels,
    - Virtual Senior Center,
    - Paratransit

**Public Health**
- Mobile Community Healthcare Program
- Expanding Mobile Crisis Team
- Advancing a Crisis Stabilization Center

**Valuing County Workforce**