

Annual Report Worksheet - **FREDERICK COUNTY**

Reporting (Calendar) Year 2021

INSTRUCTIONS

Each Planning Commission/Board shall approve an Annual Report for the Reporting Year 2021 as required under **§1-207(b)** of the Land Use Article. In addition, this Annual Report shall be filed with the local legislative body and the Maryland Department of Planning (Planning), no later than July 1, 2022.

Local jurisdiction may use the attached template form or any of the previous Annual Report forms. The requirements have not changed for CY 2021. An optional survey is included in Section VII. We encourage all jurisdictions to consider responding.

Section I- New Residential Permits, and **Section II- Amendments and Growth Related Changes**, are required by all local jurisdictions.

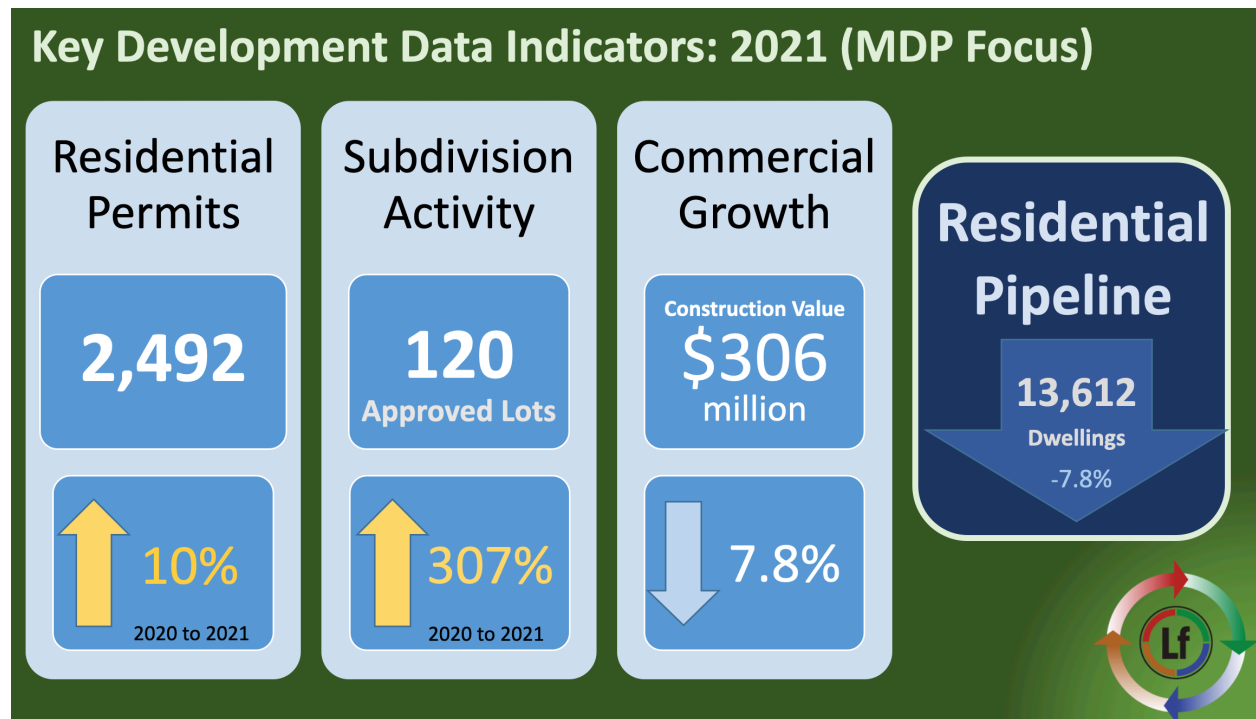
Section III- Development Capacity Analysis, is required every three years.

Section IV- Locally Funded Agriculture Preservation, is required by Counties only.

Section V – Measures and Indicators, is required by jurisdiction reporting more than 50 new residential permits in Section I.

Section VI- Adequate Public Facility Ordinances, is required every two years by jurisdictions with adopted Adequate Public Facility Ordinances (APFOs).

Section VII – Planning Survey Questions is optional



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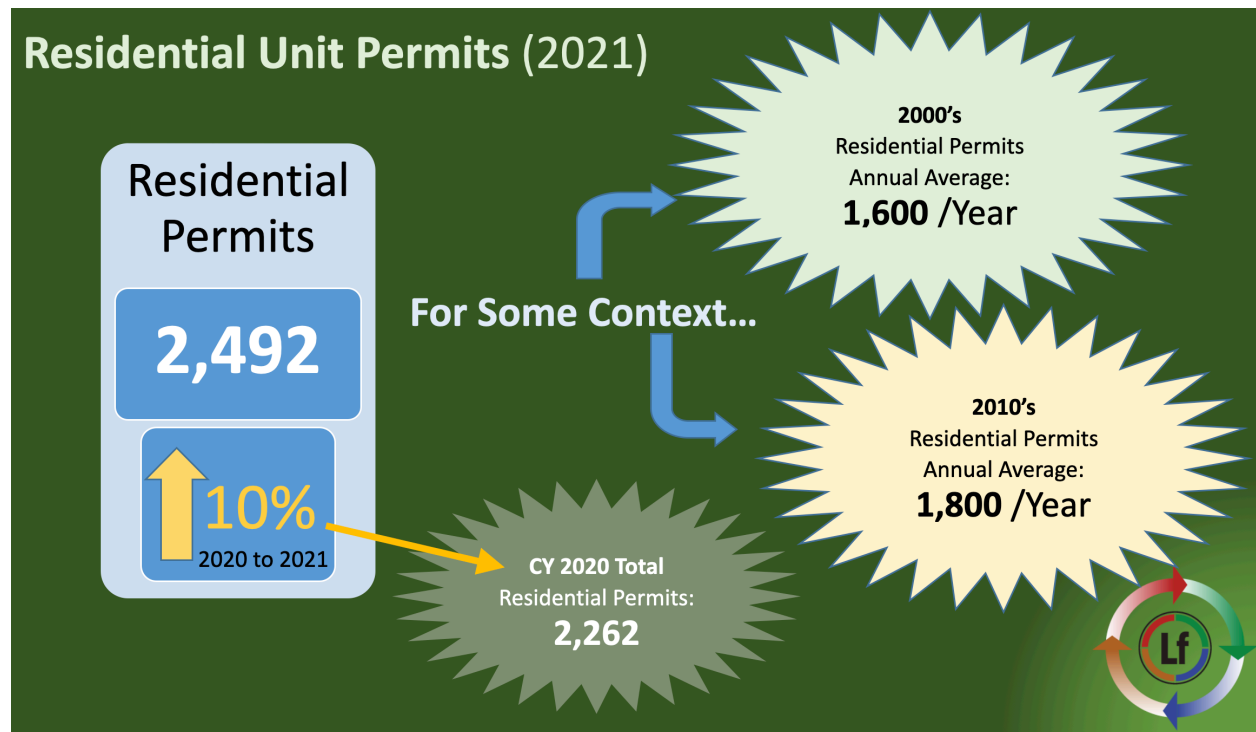
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Section I: New Residential Permits Issued (Inside and Outside the PFA) (§1-208(c)(1)(i) and (c)(3)(ii))

(A) In Table 1, New Residential Permits Issued (Inside and Outside the PFA) below, enter the number of new residential building permits issued in calendar year (2021). Enter 0 if no new residential building permits were issued in 2021.

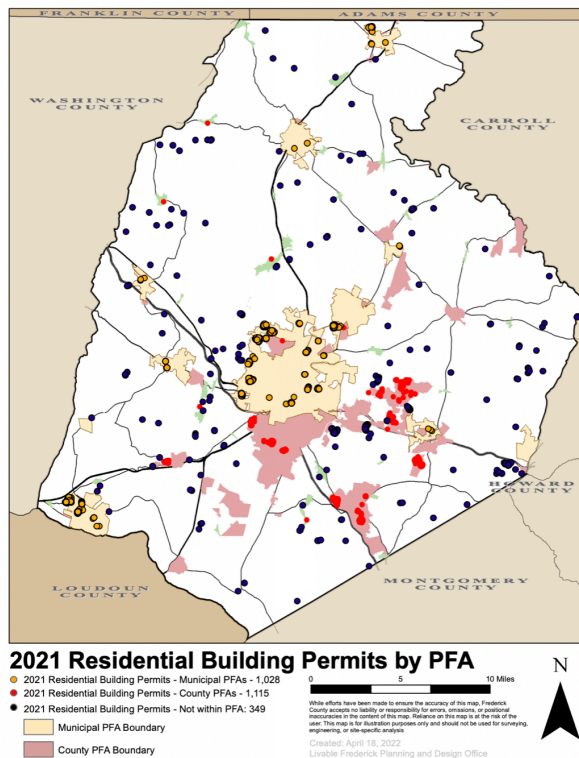
**Table 1: New Residential Permits Issued
Inside and Outside the Priority Funding Area (PFA)**

Residential – Calendar Year 2021	PFA	Non - PFA	Total
# New Residential Permits Issued - COUNTY	1,115 (76%)	349 (24%)	1,464 (100%)
# New Residential Permits Issued - MUNICIPALITIES	1,028	0	1,028
# New Residential Permits Issued - TOTAL	2,143 (86%)	349 (14%)	2,492 (100%)



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Residential
Permits in a PFA
2,143
(84%)

Residential
Permits *outside*
of a PFA
349
(16%)

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Section II: Amendments and Growth Related Changes In Development Patterns (§1-207(c)(1) and (c)(2))

Note: Growth related changes in development patterns are changes in land use, zoning, transportation capacity improvements, new subdivisions, new schools or school additions, or changes to water and sewer service areas.

- (A) Were any new comprehensive plan or plan elements adopted? If yes, briefly summarize what was adopted Y ☐ N ☒

The County continued its work on three implementation projects in 2021 including the Sugarloaf Mountain Treasured Landscape Plan, the South Frederick Corridors Plan, and the update of the Land Preservation, Parks and Recreation Plan (LPPRP). All three plans are expected to be completed in CY 2022. The County intends to complete the update to its Water Resources Element in early CY 2023.

- (B) Were there any amendments to the zoning regulations or zoning map? If yes, briefly summarize each amendment, include a map, or GIS shapefile, if available. Y ☒ N ☐

Two **Rezoning** applications were submitted in 2021, with decisions scheduled for mid-2022:

- 1) **R-21-01 Park Place at Ballenger PUD** - Request to rezone 2.978 acres from Agricultural (A) to Planned Unit Development (PUD) for the development of 29 SFA dwellings.
- 2) **R-21-02 Knowledge Farms MXD** - Request to rezone 34.64 acres from Office/ Research/ Industrial (ORI) to Mixed Use Development (MXD).

One **Zoning Text Amendment** was adopted by the County Council in March 2021:

- 1) **21-01** - Amending Chapter 1-19 (FCG) to allow variances for non-conforming structures if certain conditions are met.

- (C) Were there any growth related changes, including Land Use Changes, Annexations, New Schools, Changes in Water or Sewer Service Area, etc., pursuant to of the Land Use Article? If yes, please list or map and provide a description of consistency of internal, state or adjoining local jurisdiction plans Y ☒ N ☐

Annexations:

The **Town of Myersville** completed a municipal annexation of 7.256 acres for the purpose of creating the Young Nature Preserve located near the intersection of MD 17 and US 40. The annexed property was given a municipal zoning designation of 'Open Space (OS)' which represented no intensification of use based upon its prior County zoning designation.

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Water & Sewer Plan Amendments:

Thirty-three (33) amendments were considered in 2021, with eleven (11) being approved locally [pending approval by MDE]. The remaining cases have received both local and MDE approval.

CASE	APPLICANT	LOCATION & REQUEST	DECISION
WS-20-01	Division of P&P	9.4 acres from S-1 to S-5 TM84, P65. Holter Road and MD 180, Jefferson Pike	MDE approval April 26, 2021
WS-20-02	Division of P&P	Final approval of the 2019 Triennial Update of the WS Plan	MDE approval April 26, 2021
WS-20-04	Town of New Market	0.51 acres from W-5 to W-3. TM801, P3888, lot 17. West Main St	MDE approval April 26, 2021
WS-20-06	Bloomfields, LLC	274 acres from W-5, S-5 to W-3, S-3, plus Infrastructure amendment to add elevated water tank symbol, a 16-inch water line, plus a 16-inch sewer line to the water and sewer infrastructure map TM 48, P26, TM 48, P190. West side of US 15, south of Sundays Ln	MDE approval April 26, 2021
WS-20-07	Spring Ridge Business Center	4.2 acres from S-5 to S-3. TM78 P663, Lot 1. Baltimore Road, west of Mains Lane	MDE approval August 4, 2021
WS-20-08	Cromwell Heritage, LLC	160 acres from Planned Service to W-4, S-4 TM78 P12, 101. Meadow Road at Hall Road	MDE approval August 4, 2021
WS-20-09	Division of P&P	Text Amendment to establish name of new Division of Water and Sewer Utilities	MDE approval August 4, 2021
WS-20-10	Division of P&P	2 lots from S-5 to S-3. TM 103 P839, lots 2 and 3. Washington Street, Adamstown	MDE approval August 4, 2021
WS-20-11	Baptist Convention of Maryland, Inc. (skycroft)	350 acres from No Planned Service to Multi-Use Multi-Use Sewer. TM45 P11, 35	MDE approval August 4, 2021
WS-21-12	Division of P&P	82 acres from W-3, S-3 to Planned Service TM88 P22 Green Valley Road	MDE approval January 20, 2022
WS-21-13	Division of P&P	180 acres from W-3, S-3 to Planned Service. Removal of a portion of a 16-inch water line from the water infrastructure map TM 88, P 27, 21, p/o P 2 MD 75, Green Valley Road, north of MD 80	MDE approval January 20, 2022
WS-21-14	Division of P&P	64 acres from W-3, S-3 to Planned Service; 17 acres from W-4, S-4 to W-5, S-5 TM88 p/o P 28. East side of MD 75, Green Valley Road, north of MD 80, Fingerboard Road	MDE approval January 20, 2022
WS-21-15	Division of P&P	16 acres from W-3, S-3 to Planned Service 15 acres from W-3, S-3 to W-5, S-5 TM 97 P. 0 NW corner of MD 75, Green Valley Road and MD 80	MDE approval January 20, 2022
WS-21-16	Division of P&P	36 acres from W-3, S-3 to Planned Service. Removal of a sewage pump station symbol from the sewer infrastructure map	MDE approval January 20, 2022
WS-21-17	Division of P&P	12 properties from W-5 to W-4. 3 properties from W-1 to W-4 Village of Rosemont	MDE approval January 20, 2022
WS-21-18	Town of Middletown	93 acres from No Planned Service to W-3, S-3 TM 55, P54. Coblenz Road within the Town of Middletown	MDE approval January 20, 2022
WS-21-19	Oakdale Investments, LLC	35 acres from Planned Service to W-4, S-4 TM 69 P202, Parcel B. Crickenberger Road	MDE approval January 20, 2022

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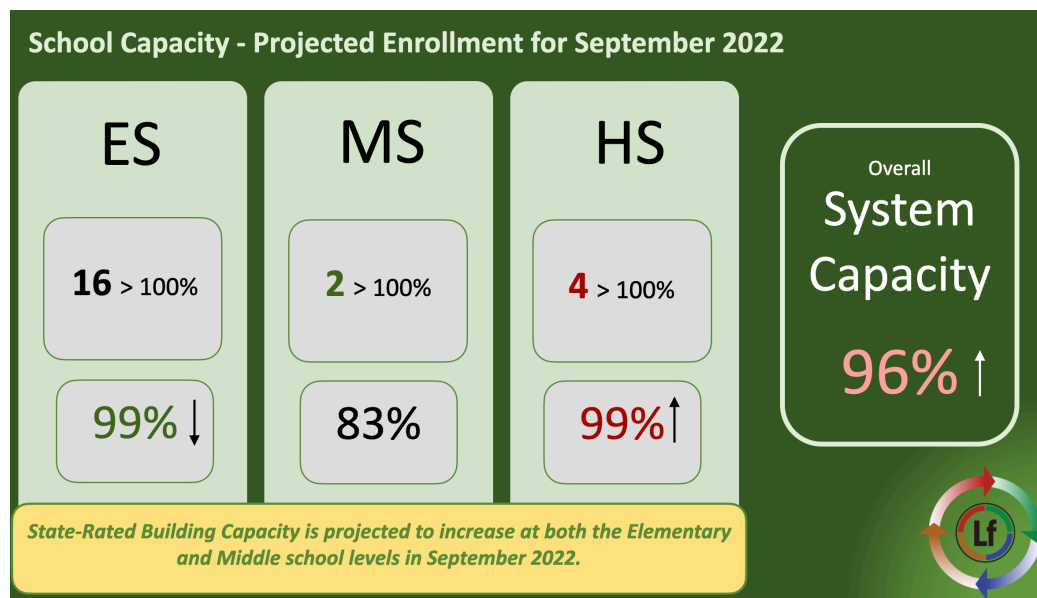
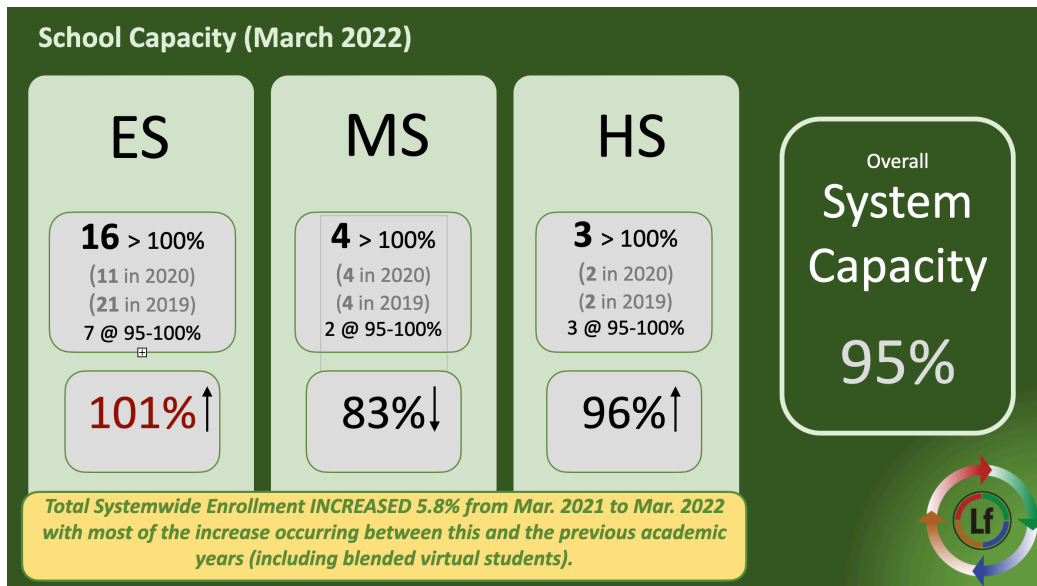
CASE	APPLICANT	LOCATION & REQUEST	DECISION
WS-21-21	Oakdale Investments, LLC	depiction of a sewage pump station symbol on the sewer infrastructure map	MDE approval January 20, 2022
WS-21-22	Division of P&P	0.65 acres from W-5 to W-3. TM 79 P193 Yagertown Road, north of Old National Pike	MDE approval January 20, 2022
WS-21-23	Division of P&P	26 acres from W-3, S-3 to W-5, S-5 SHA Plat No. 43530, South side of I-70, adjacent to Harvest Ridge Community	MDE approval January 20, 2022
WS-21-24	Hooper Family, LLC	0.74 acres from S-5 to S-4 TM 57, P21. Yellow Springs Road at Old West Seventh Street	MDE approval February 17, 2022
WS-21-25	Town of New Market	1.05 acres from W-5 to W-3 TM 78-H, P 3881 Main Street	MDE approval February 17, 2022
WS-21-26	Renn Family Investments, LLC	325 acres from No Planned Service to W-4, S-4 TM 68 P47, 3, 5 Gas House Pike within City of Frederick	MDE approval February 17, 2022
WS-21-27	Division of P&P	1.04 acres from S-5 to S-4. TM 103 P146, Lot 13 Adamstown Road, northeast of Mountville Road	Council approval May 31, 2022 Awaiting MDE approval
WS-21-28	Quantum Maryland, LLC	676 acres from W-5, S-5 to W-3, S-3, plus sewage pump station symbol, sewer lines of 16, 21, and 24 inches, potable and cooling water lines of 16 inches	Council approval April 5, 2022 Awaiting MDE approval
WS-21-29	Town of New Market	1.0 acres from W-5 to W-3. TM801, P3810. Main Street	Council approval May 31, 2022 Awaiting MDE approval
WS-21-30	Division of P&P	2 lots from W-1, S-1 to W-5, S-5 TM 79E, P146, Lot 1A. TM 79E, P179, Lot 1B Finn Place	Council approval May 31, 2022 Awaiting MDE approval
WS-21-31	Division of P&P	49 lots from W-1 to W-5, plus 1.6 acres from W-1, S-1 to No Planned Service Longmeadow Drive, Broadview Drive, Old Line Drive, north side of MD 26, Liberty Road	Council approval May 31, 2022 Awaiting MDE approval
WS-21-32	Division of P&P	8 properties to W-5, S-5 and No Planned Service Within Jefferson Community Growth Area Shadywood Drive, Brook Drive, Old Middletown Road	Council approval May 31, 2022 Awaiting MDE approval
WS-21-33	Division of P&P	59 properties from No Planned Service to Planned Service Eastalco Community Growth Area	Council approval May 31, 2022 Awaiting MDE approval
WS-21-34	Libertytown Development Co, LLC	10 acres from S-5 to S-3 and 50 acres from S-4 to S-3; 11 acres from W-5 to W-3, and 49 acres from W-4 to W-3 TM 60 P64. TM 51 P31. TM52, P37 lots 172 and 179 South Street and Jones Road in Libertytown	Council approval May 31, 2022 Awaiting MDE approval
WS-21-35	Libertytown Land, LLC	62 acres from W-4, S-4 to W-3, S-3 TM 51, P 19. Daysville Road, south of MD 550, Woodsboro Pike in Libertytown	Council approval May 31, 2022 Awaiting MDE approval
WS-21-36	Renn Family Investments, LLC	325 acres from W-4, S-4 to W-3, S-3 TM 68, P47, 5, 3. Gas House Pike in City of Frederick	Council approval May 31, 2022 Awaiting MDE approval
WS-21-37	Division of P&P	0.96 acres from S-5 to S-4 TM 56-I, P132, Lot 2. TM56-I, P78 Rocky Springs Road	Council approval May 31, 2022 Awaiting MDE approval

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Schools:

Following a year in which the COVID-19 pandemic significantly impacted educational facilities across Maryland, Frederick County Public Schools (FCPS) implemented a full hybrid model for its students in February 2021, with a full return to classrooms in September 2021. In early 2022, four schools were in design or under construction, including a replacement for Waverly ES which will add 664 seats and relieve overcrowding at Waverly ES (existing), Hillcrest ES, Butterfly Ridge ES, and Whittier ES. As measured in March 2022, overall systemwide state-rated school capacity stands at 95%. However, Frederick County saw an increase in the number of its schools with a state-rated capacity over 100%. FCPS operates 68 schools with an overall enrollment of over 45,000 students.



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- (D) Did your jurisdiction identify any recommendations for improving the planning and development process within the jurisdiction? If yes, please list. Y X N

Through the adoption of the *Livable Frederick Master Plan* and its companion document, *the Livable Frederick Implementation Program*, the county re-imagined how it will conduct place-based plan implementation through the scheduled development of functional- and area plans. Integration of long-range planning exercises into the regular activities of the Planning Commission will be nurtured through an annual review process based upon an *Annual Livable Frederick Progress Report and Implementation Program* (ALFPRIP), the first iteration of which will be introduced in the summer of 2022, and subsequently in June of each year. The ALFPRIP will integrate the *MDP Annual Report*, a *Progress Report* for the county's Livable Frederick Master Plan efforts, and a recommended *Livable Frederick Implementation Program*.

Putting the Plan to Work – Implementation of the LFMP *Annual LF Progress Report & Implementation Program*

■ LFMP Progress Report

- Review of Progress Indicators
- Feature Relevant Information (Demographics, Market Conditions)
- Annual Planning Report Information
- Review/Update of Private Sector & Institutional Efforts [*Future*]

■ Capacity Analysis

- Population & Demographic Information, Growth Rates
- Commercial & Residential Pipelines
- Systems Capacity (Schools, Roads, W/S, Parks, Environmental) [*On-going*]

■ Work Program

- Initial DRAFT Work Program (Planning Staff & County Executive)
- Planning Commission - Review & Recommendation
- County Council - Review & Recommendation [*Summer 2022*]
- Final Approval by County Executive [*Fall 2022*]



The Frederick County Planning Commission has developed a list of recommendations which it believes will improve both the long-range planning capabilities of Frederick County, as well as the jurisdiction's development review processes.

The following issues emerged during an April 2022 discussion of this Annual Report component:

Discussion: Planning Improvements

"The annual report shall contain statements and recommendations for improving the planning and development process within the local jurisdiction."

Notable Issues To Address:

- The County needs to find more effective ways of considering the **impact of a proposed use on surrounding properties** based upon the intensity of that use. [Zoning Ordinance & various development codes]
- The existing codes and policies that govern **mixed-use development** remain somewhat ineffective in producing the type and character of built environments that the County seeks to encourage in its long-range planning documents and other land use policies [Zoning Ordinance & various development codes; Plan Implementation]
- A range of development review issues related to certain **lighting standards** continues to cause difficulty in producing approved site plans respectful of surrounding neighborhoods. The Commission would like to discuss possible changes to codes for: pole height modifications, building-mounted lights, lighted signs, and stadium/athletic field illumination [Zoning Ordinance]
- **Historic National Road Guidelines** in the current ordinance provide insufficient detail and structure to allow Staff and Planning Commission members to effectively support or protect the resources along this corridor [Zoning Ordinance; HNR Guidelines]

Discussion: Planning Improvements

Notable Issues To Address:

- The existing criteria for determining the planning consistency of **proposed Agricultural Preservation easements** provides competing - and in some cases contradictory - standards by which officials can make a judgement or recommendation. This issue is particularly acute in areas that are adjacent to, or are in close proximity to, Community Growth Areas
- While **Specimen Trees** are afforded protections through the County's Forest Retention Ordinance (FRO), significant problems remain in how an applicant is able to proceed with a site layout that may ultimately undermine these protections
- **Moderately Priced Dwelling Units (MPDUs)** - The Planning Commission is seeking an opportunity to discuss the existing regulatory framework for MPDUs and to explore possible revisions to the program in Frederick County
- **Accessory Dwelling Units (ADUs)** - The continuing impacts of this form of residential development in County neighborhoods should be reviewed on a regular basis to allow for an assessment of this use and to consider its possible expansion or limitation in the future
- **Board of Appeals:** The Planning Commission should review trends in applications to, and decisions by, the BOA in order to make recommendations on potential code changes

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The Frederick County Planning Commission also maintains a working list of topics and issues to be explored as the Commission's agenda permits:

Comprehensive Planning Issues

- Methods for integrating economic development initiatives into Small Area Planning efforts
- Exploration of inter-jurisdictional TDR program to encourage development activity in appropriate growth areas and activity centers
- Work to remove barriers to 'Missing Middle Housing' types

Regulatory/Site Planning

- Devise best method for communicating information about zoning determinations that will clarify, restrict, or condition the decisions of the Planning Commission
- Work to incorporate standard planning definitions and terminology in the Zoning Ordinance to avoid confusion and to enhance clarity
- Revise application requirements to require inclusion of an ALTA survey
- Determine how best to work with the USPS to understand how mail distribution can best be accommodated in the site planning process
- Continue to consider parking standards with a specific eye on proximity of parking spaces to dwellings
- Consider ways to allow for Planning Commission input in the APFO-Traffic review process

Public Outreach

- Consider extension of Community Meeting requirement (similar to PUD/MXD rezoning) to Site Plan proposals
- Continue to improve visibility of placard postings; investigate enhanced notification methods to allow for maximum public involvement in planning reviews
- Maintain up-to-date online codes, requirements, forms, instructions, etc.

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Section III: Development Capacity Analysis (DCA)(§1-208(c)(iii))

Note: MDP provides technical assistance to local governments in completing a development capacity analyses. Please contact your MDP regional planner for more information.

(A) Has an updated DCA been submitted with your Annual Report or to MDP within the last three years? Y N **X**

1. If no, explain why an updated DCA has not been submitted, such as, no substantial growth changes, etc.

The next DCA will be prepared as part of the update of the county's Water Resources Element (WRE). The revised WRE will establish general countywide policies regarding water and sewer infrastructure as well as stormwater management goals and practices. These anticipated countywide policies will be further refined with the adoption of area and corridor plans in future months and years. The DCA will allow the county to better understand the anticipated needs of future development in its growth areas, as well as those of its partner municipalities. The county is seeking to complete its revised DCA in 2022 and will submit the information to MDP with its revised WRE.

2. If yes, when was the last DCA submitted? Identify Month and Year: *Submitted in 2018 for the calendar year 2017*

a. Was the DCA shared with the local School Board Facilities Planner? Y **X** N

(B) Using the most current DCA available, provide the following data on capacity inside and outside the PFA in Table 2, *Residential Development Capacity (Inside and Outside the PFA)*:

Updated Development Capacity data will be available concurrently with the publication of the Annual Livable Frederick Progress Report & Implementation Program (ALFPRIP) in the Fall of 2022.

Table 2: Residential Development Capacity (Inside and Outside the PFA)

Parcels & Lots w/ Residential Capacity	PFA	Non – PFA	Total
Residentially Zoned Acres w/ Capacity			
Residential Parcel & Lots w/Capacity			
Residential Capacity (Units)			

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Section IV: (Locally) Funded Agricultural Land Preservation & Local Land Use Goal (Counties Only) ([§1-208\(C\)\(1\)iv and v](#))

- (A) How many acres were preserved using local agricultural land preservation funding? Enter 0 if no acres were preserved using local funds. Enter value of local program funds, if available.

Table 3: Locally Funded Agricultural Land Preservation in 2021

Local Preservation Program Type	Acres
Rural Legacy	142
IPP (Installment Purchase Program)	520
MALPF	655
CREP	68
Critical Farms and Other	802
Next Gen	178
Total	2,365

- (B) What is the county's established local land use percentage goal?

The county's long- range goal for protecting agricultural land is to reach 100,000 acres of permanently preserved land by the year 2040, while maintaining an active agricultural land base of at least 200,000 acres. Over the past 18 months, the county has protected an average of 202 acres per month. ***At this rate, the county would achieve its preservation goal of 100,000 acres preserved in 2036. To hit the target year of 2040, the county must protect an average of 154 acres per month.***

- (C) What is the timeframe for achieving the local land use percentage goal?

The county has set an aggressive goal of reaching its ag land protection target within 18 years.

- (D) Has there been any progress in achieving the local land use percentage goal?

To date, the county has preserved nearly 67,000 acres on 482 farms (December 2021).

- (E) What are the resources necessary for infrastructure inside the PFAs? ---

- (F) What are the resources necessary for land preservation outside the PFAs? ---

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Agricultural Land Preservation: (December 2021)

Preserved
Acres
66,735

Preserved
Farms
482

3.2% Increase
since *March 2021*

Goal:
100,000 acres
by 2040

Need to protect
154 acres/month
to achieve goal

**18-month Average is 202 acres/month...
...at this rate, goal achieved in 2036**



Agricultural Land Preservation: (December 2021)

2009-2014
9,105 ac

2015-2021
15,559 ac

13-year Total
24,664 ac

Average:
126 ac/mo

Average:
185 ac/mo

Average:
158 ac/mo

**13-year average is 158 acres/month...
...at this rate, goal achieved in mid-2040**



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Section V: Measures and Indicators ([§1-208\(c\)\(1\)](#))

Note: The Measures and Indicators, Section VII, is only required for jurisdictions issuing more than 50 new residential building permits in the reporting year, as reported in Table 1.

Table 4A: Amount of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2021	PFA	Non - PFA	Total
Total # Minor Subdivisions Approved	—	—	—
Total # Minor Subdivision Lots Approved	—	—	—
Total # Minor Subdivision Units Approved	—	—	—
Total Approved Minor Subdivision Area (Gross Acres)	—	—	—
Total Approved Minor Subdivision Lot Area (Net Acres)	—	—	—
Total # Major Subdivisions Approved	1	2	3
Total # Major Subdivision Lots Approved	2	17	19
Total # Major Subdivision Units Approved	120	17	137
Total Approved Major Subdivision Area (Gross Acres)	9.5	22.8	32.3
Total Approved Major Subdivision Lot Area (Net Acres)	2.5	22.8	25.3
Total # Units Constructed in Jurisdiction (COA issued)	—	—	1,937
Total # Units Demolished*			
Total # Units Reconstructed/Replaced*			

*Not required.

Table 4B: Net Density of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2021	PFA	Non – PFA	Total
Total # Units Approved (Major + Minor Subdivisions)	120	17	137
Total # Approved Lot Area (Major + Minor Subdivisions)	2.5	22.8	25.3

Table 4C: Share of Residential Growth (Inside and Outside the PFA)

Residential – Calendar Year 2021	PFA	Non – PFA	Total
Total # Units Approved (Major + Minor Subdivisions)			
% of Total Units (# Units/Total Units)	88%	12%	100%

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Table 4D: Amount of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2021	PFA	Non - PFA	Total
Total Site Plan Area Approved (Gross Acres)	69.45	24.76	94.21
Total Building Square Feet Approved (Gross)	940,769	37,679	978,448
Total # New Permits Issued (incl. all muni's except Frederick)	-	-	xxx
Total Square Feet Constructed in Jurisdiction (Gross)	-	-	-

Table 4E: Net Density of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2021	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	940,769	37,679	978,448
Total Lot Size (Net Acres)	69.45	24.76	94.21

Table 4F: Share of Commercial Growth (Inside and Outside the PFA)

Commercial – Calendar Year 2021	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	940,769	37,679	978,448
% of Total Building Square Feet (Building Square Feet/Total Approved Square Feet)	96.1%	3.9%	100%

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Section VI: Adequate Public Facility Ordinance (APFO) Restrictions ([§7-104](#))

(Section VI is only required by jurisdictions with adopted APFOs)

Note: Jurisdictions with adopted APFOs must submit a biennial APFO report. The APFO report is due by July 1 of each even year and covers the reporting period for the previous two calendar years. APFO reports for 2019 and 2020 are due July 1, 2021. However, jurisdictions are encouraged to submit an APFO report on an annual basis.

(A) What is the type of infrastructure affected? (List each for Schools, Roads, Water, Sewer, Stormwater, Health Care, Fire, Police or Solid Waste.)

The county adopted an Adequate Public Facilities Ordinance (APFO) in 1991 that addresses roads, schools, and water & sewer facilities. The APFO only applies to county developments as several municipalities have their own APFO's.

School capacity is the only APFO related restriction within Priority Funding Areas (PFA's).

Table 7A: Summary of New Capacity and Modernization Projects, 2023-2031

<i>Name</i>	<i>Project Type</i>	<i>Proposed Opening Date</i>	<i>Status</i>	<i>Added Capacity</i>
<u>ELEMENTARY SCHOOLS</u>				
Brunswick ES Replacement	Replacement/Addition	August-2023	Under Construction	218
Thurmont ES	Limited Renovation	August-2023	Under Construction	115
Monocacy ES	Limited Renovation	August-2024	In Design	0
Green Valley ES	Replacement/Addition	August-2025	Future Project	224
Valley ES	Replacement/Addition	August-2025	Future Project	246
Ballenger Creek ES	Limited Renovation	August-2025	Future Project	0
Spring Ridge ES	Limited Renovation	August-2025	Future Project	0
Eastern Frederick area ES	New School	August-2026	Future Project	725
Twin Ridge ES	Limited Renovation	August-2026	Future Project	0
Middletown ES*	Modernization	August-TBD	Future Project	0
Northern Frederick area ES	New School	August-2027	Future Project	725
Liberty ES	Replacement/Addition	August-2028	Future Project	434
Frederick area ES	New School	August-2031	Future Project	725
Total Additional Capacity				3412
<u>MIDDLE SCHOOLS</u>				
Crestwood MS	Addition	August-2024	In Design	318
Walkersville MS	Modernization	August-2028	Future Project	0
Middletown MS*	Modernization	August-TBD	Future Project	-152
Total Additional Capacity				166
<u>HIGH SCHOOLS</u>				
Middletown HS*	Modernization	August-TBD	Future Project	272
Total Additional Capacity				272

*Middletown Campus Feasibility study will determine priority order and timing of opening of MES, MMS and MHS

From the Superintendent's Recommended Educational Facilities Master Plan (May 2022)

Annual Report Worksheet - **FREDERICK COUNTY**

Reporting (Calendar) Year 2021

The County's Adequate Public Facilities Ordinance (APFO) establishes the school adequacy threshold at 100% for all school levels. As of March 2022, twenty-one out of the County's seventy-two schools exceeded 100% of state-rated capacity. Based upon the Frederick County Public Schools Projected Enrollment for the academic year beginning in September 2022 there were twenty-one (16) elementary, two (2) middle, and four (4) high schools will be over 100% of their state rated capacity. Many of these school districts include areas serving, or located in, both the county and its municipalities. **According to the projected enrollment for the 2022-2023 school year, overall system capacity will have increased by 5% between September 2020 and September 2022 to 96%, for all educational levels. This increase is due in part to the full return of students following the COVID-19 pandemic period which began in March 2020.**

Table 7A (p. 16) summarizes new capacity and modernization projects spanning the 10-year time horizon of the Frederick County Public Schools' *Educational Facilities Master Plan (June 2022)*.

An updated map, documenting the geographical characteristics of school capacity in Frederick County, will be available with the publication of the *Annual Livable Frederick Progress Report & Implementation Program (ALFPRIP)* in the Summer of 2022.

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| (A) Does your jurisdiction have a bicycle and pedestrian plan? | Y X | N |
| 1. Plan name: Bikeways and Trails Plan | | |
| 2. Date Completed (July 2018) | | |
| 3. Has the plan been adopted? By County Council | Y X | N |
| 4. Is the plan available online? | Y X | N |
| 5. How often do you intend to update it? (Every 5-10 years) | | |
| 6. Are existing and planned bicycle and pedestrian facilities mapped? | Y X | N |
| | | |
| (B) Does your jurisdiction have a transportation functional plan in addition to your comprehensive plan? | Y X | N |
| 1. Plan name: Frederick County Master Transportation Plan | | |
| 2. Date completed (Dec 2001) | | |
| 3. Has plan been adopted? By Board of County Commissioners | Y X | N |
| 4. Is the plan available online? | Y X | N |
| 5. How often do you intend to update it? (Frequently...initially through updates to the county's Comprehensive Plan) | | |

END