



FISCAL YEAR 2024 - 2029
CAPITAL IMPROVEMENTS PROGRAM CALENDAR
FREDERICK COUNTY

<u>DATE</u>	<u>ACTION</u>
September 14, 2022	CIP instructions released to County Departments, Agencies, and Municipalities.
September 16, 2022	CIP Questica Training One on One Meetings
October 7, 2022	CIP Questica Training One on One Meetings
October 14, 2022	Departments/Agencies - Phase I: CIP update submission & associated operating costs due to Budget Office.
November 1, 2022	CIP Questica Training One on One Meetings (Phase II-Optional)
November 7, 2022	Departments/Agencies - Phase II: CIP request submission & associated operating costs due to Budget Office.
December 2022	County Executive's Public Hearing – Winchester Hall 1st Fl. Hearing Rm Receive proposals for inclusion in the FY 2024-2029 CIP and FY 2024 Capital Budget.
January 2023	Committee work sessions with agencies and departments.
March 2023	County Executive's Public Hearing – Receive comments on the FY 2024-2029 CIP and FY 2024 Capital Budget requests.
April 2023	County Executive presents proposed CIP to County Council <u>no later than April 15.</u>
April 2023	Planning Commission Review
April 2023*	County Council's Public Hearing on the proposed FY 2024-2029 CIP and FY 2024 Capital Budget
May 2023*	County Council - Finalize CIP and Capital Budget.
May 2023*	County Council Adopts FY 2024-2029 CIP and FY 2024 Capital Budget

* Please refer to the County Council Agenda/Calendar for more information on the times and dates